



Utility Committee Meeting

AGENDA

July 3, 2007

I. CALL TO ORDER

II. MATTERS BEFORE COMMITTEE

1. [Purchase - Immersion Heater for Water Plant](#)
2. [Purchase - Sewer Flow Meters](#)
3. [Discussion / Approval - Repair of pump at the Alcovy River](#)
4. [Approval - Repair of Pump at Wasterwater Plant](#)
5. [Discussion / Approval - Drinking Water Laboratory & Related Service Contract](#)
6. [Purchase - Truck for Sewer Department](#)
7. [Discussion / Approval - Liberty Bank Electric Choice Load](#)
8. [Discussion / Approval - Hospital Choice Load](#)
9. [Discussion - CATV COLO with KLIP](#)
10. [Approval - Proposed Security Lighting Rates](#)
11. [Purchase - 1 Load 40 Foot Poles](#)

III. ADJOURN



Utility Committee Meeting

AGENDA

July 3, 2007

Item:

Purchase - Immersion Heater for Water Plant

Department:

Additional Information:

Financial Impact:

Budgeted Item:

Recommendation / Request:

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Attachments / click to download

[Quote for Immersion Heater](#)

STAR ELECTRIC

Star Electric
 9360 Industrial Trace
 Alpharetta, GA 30004
 Phone: (770) 475-2408 Fax: (770) 475-0121

Quotation# **001692**

Customer ID 00004503	Contact CATHY HALGAT	
Customer PO None	Telephone (770) 266-5402	Facsimile (770) 266-5403

Bill To:

Ship To:

CITY OF MONROE WATER WORKS
 205 East Marable Street
 Monroe, GA 30655

CITY OF MONROE WATER WORKS
 205 East Marable Street
 Monroe, GA 30655

Special Order Drop Ship

Quote Date 05/25/2007	Comments		Special Instructions			Terms NET 30
Ship Via UPS GROUND	Date Required 05/25/2007	FOB FACTORY	Prepared By DF	Order#	Salesperson Dave Farmery	
Quantity	Item#	Description			Price	Total
1 EACH	2-18-60-29MB	IMMERSION HEATER 6" FLANGED IMMERSION HEATER, 480V 3PH 52KW, 3 CIRCUIT, INCOLOY ELEMENTS, 304 SS FLANGE, FIREBAR ELEMENTS, 30W/IN2			\$6,076.560	\$6,076.56

Comments

Thanks for this opportunity to quote. Please feel free to call to discuss or order!

Sub Total	\$6,076.56
Sales Tax	\$0.00
Freight	\$0.00
Grand Total	\$6,076.56
Deposit	\$0.00
Balance	\$6,076.56

Approved By: _____ Date _____

Item # 1

SIEMENS

Memcor Products Telephone 508-347-4552
 411 Main St. PO Box 36 Fax 508-347-4550
 Sturbridge, MA 01566

Customer Bill To:

MONROE WATER TREATMENT PLANT
 205 EAST MARBLE ST.
 MONROE, GA 30655

Attn: Rodney Middlebrooks
 Ph: 770-266-5402
 Fax: 770-266-5347

Customer Ship To:

MONROE WATER TREATMENT PLANT
 205 EAST MARBLE ST.
 MONROE, GA 30655

Attn: Cathy Halgat
 Ph: 770-266-5402
 Fax: 770-266-5347

Quotation Number:	PR5134-053007-00
Date of Quote:	May 30, 2007
Customer Reference #	5134
Application Reference:	CMF
DELIVERY Subject to time of order	NOTE: Please allow for transportation time
TERMS: Due upon receipt of order net 30 days	QUOTATION IS VALID FOR: 30 Days
FOB Shipping Point (Freight Included UPS Ground)	
YOUR SALES REP IS: HEYWARD	Prepared by: Paul Renaud

We are pleased to propose the following items for your consideration. If you have any questions about this quote please call our office to allow us to serve you.

Line	USF Part No	Part Description	QTY	Unit Price USD	Extended Price USD	Availability
1	6064008	HEATER IMMERS FLG 25KW 480VAC	1	\$ 9,234.00	\$ 9,234.00	1-2 WEEKS
					\$ -	
					\$ -	
2	SHIPPING	SHIPPING & HANDLING	1	\$ 25.00	\$ 25.00	
					\$ -	
					\$ -	
					\$ -	
					\$ -	
					\$ -	
					\$ -	
					\$ -	
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					\$ -	
TOTAL ORDER VALUE					\$ 9,259.00	

Price does not include applicable tax if needed

NOTE: Any order resulting from this proposal is subject to the Terms and Conditions attached, and any attachments hereto and our cover letter. Purchaser's acceptance of this offer is expressly limited to such Terms and Conditions without change or addition.



Utility Committee Meeting

AGENDA

July 3, 2007

Item:

Purchase - Sewer Flow Meters

Department:

Additional Information:

Financial Impact:

Budgeted Item:

Recommendation / Request:

Viewing Attachments Requires Adobe Acrobat. [Click here](#) to download.

Attachments / click to download

[Quote for Sewer Flow Meter](#)

June 15, 2007

Rodney Middlebrooks
Director of Water and Gas
City of Monroe
215 North Broad Street
P.O. Box 725
Monroe, Georgia 30655

RE: Pricing Proposal for Refurbished ADS Model 1502 Flow Monitoring Equipment and Services

Dear Rodney:

ADS Environmental Services (ADS) is pleased to provide you with this pricing proposal to provide five (5) ADS flow monitors, software and software and installation training for capacity assurance program.

Because ADS is the largest user of its own equipment, the monitors are designed with the user in mind. The monitors are constructed of marine-grade aluminum with military connectors to ensure the City unparalleled accuracy and reliability. ADS equipment can be placed in hostile sewer pipe and manholes, and can withstand extreme conditions including submersion, floating debris, hydrogen sulfide corrosion, and siltation without a compromise in accuracy and reliability. The average life span of an ADS monitor is >10 years.

The ADS Model 1502™ temporary flow monitors proposed utilize the same technology as the Model 4000 permanent monitors that have been verified by E.P.A.'s Environmental Testing Verification (ETV) program. They are the only open channel flow monitors today that have earned the distinction of having their published accuracy verified by an independent agency such as ETV in both field and laboratory conditions. Furthermore, ADS maintains ISO 9001 certification for not only the design and manufacturing of its monitors, but also our field processes. This is done to ensure consistent and predictable results. As a user, we are prepared to provide you with adequate training on the use of our monitors. We clearly realize that for ADS to be successful, we must do everything possible to ensure you are successful using our monitors.

ADS will provide one copy of Profile® software, in order to effectively train you and your staff, ADS will provide two (2) days of on-site software training to help familiarize your staff with the features of the software and how to set-up the monitors, collect data, edit the data and utilize the

reporting capabilities of the software. After training, ADS will provide the City with twelve (12) months of toll-free software support from our National Data Center in Huntsville, AL.

We will also provide two (2) days of field training to prepare your staff on proper installation of the flow monitors and 1 (one) additional day of field training/support after your staff uses the equipment. ADS personnel will work with your staff in the field to training on all aspects of monitor/sensor installation including: choosing hydraulically suitable sites, sensor installation, monitor set-up, monitor confirmation, data collection and troubleshooting. Parts for repair of monitors and sensors are not included in the field maintenance/support pricing.

The pricing for the above-mentioned scope is \$30,100 and is valid for 30 days from the date of this proposal and subject to standard ADS standard Terms and Conditions

We appreciate the opportunity to extend our services to you and the City of Monroe. If you have any questions pertaining to this proposal or any other services provided by ADS, please feel free to contact me @ (770) 639-7795.

All the Best,
ADS Environmental Service

W. Scott Helfrick

CC: S. Jolley, ADS
S. Cutcher, ADS

**City of Monroe
ADS Pricing Table**

Item/Task	Units	Quantity	Unit Price	Total Price
ADS Refurbished Model 1502™ Temporary Flow Monitor Includes: Data logger, ultrasonic depth sensor, pressure depth sensor, digital Doppler velocity sensor and installation hardware	Monitor	5	\$4,100.00	\$20,500.00
Profile™ Software: Includes: One (1) licensed copy of software for monitor setup, data collection, data editing and reporting	Each	1	\$1,500.00	\$1,500.00
Software Support: Includes: 12-months of toll-free software support (8 Total Hours)	Lump Sum	1	\$1,200.00	\$1,200.00
Field Training: Includes: Mobilization and three (3) days of on-site training for up to three (3) City personnel	Lump Sum	1	\$3,300.00	\$3,300.00
Software Training: Includes: Mobilization and two days of software training for up to four (4) City personnel	Lump Sum	1	\$3,600.00	\$3,600.00
TOTAL				\$30,100.00

* Monitors will be delivered within 45 days from receipt of signed agreement and payment. Training will be scheduled following the delivery of the equipment to the ADS Marietta, GA facility.

The following notes apply to all pricing contained in this proposal:

- Prices above are valid for 30 days from delivery of proposal and signing of an acceptable contract;
- This pricing does not include prevailing wages, MBE / WBE, special taxes, bonds or licenses;
- Standard ADS field, safety, and data processing methodologies will be used in training;



Refurbished Model 1502 Flow Monitor System
Software and Training

REFERENCE NO.	HK061807A
DATE	June 18, 2007
TERMS	Net 30 days
SHIPMENT	FOB Factory
DELIVERY	60 Days ARO
VALIDITY	October 31, 2007

ITEM	QTY	MODEL NUMBER/DESCRIPTION	UNIT PRICE	TOTAL
1.	5	ADS Refurbished Model 1502 Flow Monitor <ul style="list-style-type: none"> • Quadredundant Ultrasonic Level Sensor • Digital Doppler Velocity Sensor • Pressure Depth Sensor • Installation Kit (Includes installation Ring and Hardware) 	\$4,510.	\$22,550.
2.	1	ADS Profile® Software	\$1,650	\$1,650
3.	1	One-Year of Software Support <ul style="list-style-type: none"> • 12-months of toll-free software support • Up to 8-hours 	\$1,350.	\$1,350
4.	2	Days of Software Training <ul style="list-style-type: none"> • 2 Days of One-site Training 	\$1,975.	\$3,950.
5.	3	Days of Hardware and Installation Training <ul style="list-style-type: none"> • 3-Days of On-site Field Training on Equipment and Installation 	\$1,225.	\$ 3,675.
Total:				\$33,175

Unless otherwise specified above, this quotation is subject to the attached Standard Terms and Conditions of Accusonic Technologies. Terms inconsistent with these that may appear on Purchaser's formal order will not be binding on the Seller unless agreed to in writing.

Accusonic Technologies
28 Patterson Brook Rd., Unit 1
W. Wareham, MA 02576 USA


Harvey Klaer

Tel: (508) 273-9600

Fax: (508) 273-9699



Utility Committee Meeting

AGENDA

July 3, 2007

Item:

Discussion / Approval - Repair of pump at the Alcovy River

Department:

Water and Gas

Additional Information:

Financial Impact:

Budgeted Item:

Recommendation / Request:

Viewing Attachments Requires Adobe Acrobat. [Click here](#) to download.

Attachments / click to download

[Quote to Repair Pump at The Alcovy River](#)

[Quote Rome Electric](#)



1000 HOLCOMB WOODS PKWY • BLDG 400 • SUITE 418 • ROSWELL, GEORGIA 30076
(770) 643-4859 • (888) 720-9882 • FAX (770) 552-0319

ENVIRONMENTAL Inc.

=====
Q U O T A T I O N
=====

Quotation# 000525
Quote Date 06/22/07
Page 1 OF 1
Expires 08/21/07

Cust#: 010043
MONROE UTILITIES NETWORK
P.O. BOX 725
MONROE, GA 30655

Ship To:
MONROE UTILITIES NETWORK
215 NORTH BOARD STREET
MONROE, GA 30655

Note: Minimum order amount is \$50 per order

Contact :TOM HARE
Cust Job#:TBD
Job Name :

Terms :NET 30 DAYS
Ship Via :GPM TRUCK
Wtn By :MIKE WOLFE

Product/Description Quantity Price U/M Extension

* GOULDS VPD REPAIR 1 27393.00 EA 27,393.00
VERTICAL TURBINE S\N 426789
5 STAGE MODEL 20GHC/LC

REPAIR INCLUDES COST TO
REMOVE PUMP FROM SITE AND TO
TRANSPORT TO MACON SHOP FOR
TEARDOWN AND INSPECTION.

REPAIR INCLUDES NEW SHAFTING,
BOWL RINGS, BEARINGS, TENSION
NUT AND BEARING, PACKING,
OIL SEALS, TUBE ADPATER, AND
BOWL BEARINGS.

ALSO INCULES FIELD LABOR TO
RE-INSTALL THE PUMP.

LEAD TIME IS APPROXIMATELY
6-8 WEEKS BASED UPON
AVIALABLITY OF PARTS.

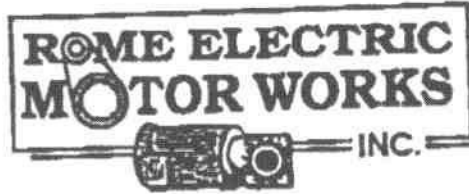
F.O.B.: SHIPPING POINT

Table with 6 columns: Merchandise, Handling, Misc Charge, Tax, Freight, Quotation Total. Row 1: 27,393.00, 0.00, 0.00, 0.00, 0.00, 27,393.00

Accepted: Date: ()
X ()

REMIT TO / BILL TO ADDRESS: P.O. BOX 26850, MACON, GA 31221-6850

Item # 3



FAX (706) 232-2071
1-800-241-2068

(706) 232-4483

36 WESTSIDE IND. BLVD. • ROME, GA 30165

David,
Below is estimated prices I would charge to repair/rebuild the pump you called me about on Tuesday, June 26th. for the Jacks Creek location. As we discussed, I have limited information on this pump as to the quantity of materials and type of parts needed but we will estimate and try to get close.

New complete Goulds bowl assembly, 5 stage, \$36,900.00 plus frt.
Mod# 20GHC/LC, standard cast/bronze fitted construction

Repair/rebuild on bowl-same as above
Parts-

Shaft \$2990.00
Bushings \$1980.00
Labor \$2000.00 est.

Steady bushings --

rubber \$300.00 aprox
Marine bearing \$2900.00 aprox

Line shafts

\$90.00 per foot

Labor to install pump

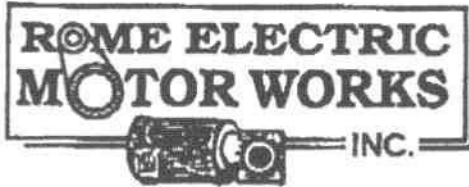
\$9000.00 est

Note: There will be a freight charge added to all parts ordered.

I know this is kind of vague for a quote but it should be close. I think that we probably can reuse many of the parts and won't have to order all the parts I have listed.
Hope this helps.

Thanks again
Dale Cooper

Item # 3



(706) 232-4483

36 WESTSIDE IND. BLVD. • ROME, GA 30165

FAX (706) 232-2071
1-800-241-2068

David,
Repair/rebuild cost on your 500HP, 1185rpm, 5810P frame, US brand,
vertical hollow-shaft motor, our job# H7066 will be:

Parts:	bearings- 2 ea.	\$3192.90
Labor:	Disassemble complete, check windings, clean and bake windings, check all bearing fits, balance rotor, assemble complete, test run and check vibration, deliver.	\$2484.00
Total		\$5676.90

This motor is complete. Please advise a delivery schedule.

Thanks,
Dale Cooper



Utility Committee Meeting

AGENDA

July 3, 2007

Item:

Approval - Repair of Pump at Wasterwater Plant

Department:

Water and Gas

Additional Information:

Financial Impact:

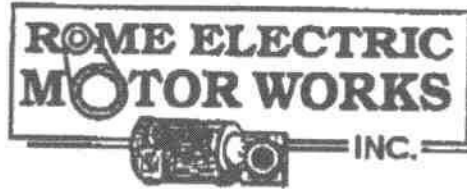
Budgeted Item:

Recommendation / Request:

Viewing Attachments Requires Adobe Acrobat. [Click here](#) to download.

Attachments / click to download

 [Quote for Trickling Filter](#)



(706) 232-4483

36 WESTSIDE IND. BLVD. • ROME, GA 30165

FAX (706) 232-2071
1-800-241-2068

David,

This is the repair/rebuild cost on your large Flygt pump for Jacks Creek, our job #H7068

Power cord

\$2985.00

Rebuild kit (seals, bearings and o'rings)

\$5888.00

Labor- clean and bake windings and rebuild pump-machine work-
balance \$2860.00

Total \$11,733.00

Please advise if we need to continue with the repairs.

Thanks,

Dale

Dale Cooper



Utility Committee Meeting

AGENDA

July 3, 2007

Item:

Discussion / Approval - Drinking Water Laboratory & Related Service Contract

Department:

Water and Gas

Additional Information:

Financial Impact:

Budgeted Item:

Recommendation / Request:

Viewing Attachments Requires Adobe Acrobat. [Click here](#) to download.

Attachments / click to download

[Renew Drinking Water Lab. & Related Service Contract](#)

DRINKING WATER LABORATORY AND RELATED SERVICES CONTRACT

THE UNDERSIGNED OWNER OR DULY AUTHORIZED AGENT HEREBY AGREES TO CONTRACT WITH THE GEORGIA ENVIRONMENTAL PROTECTION DIVISION (EPD), DRINKING WATER PROGRAM, FOR LABORATORY AND RELATED SERVICES CONSISTENT WITH THE OWNER'S NEED TO COMPLY WITH THE REQUIREMENTS OF THE NATIONAL DRINKING WATER REGULATIONS (40 CFR PARTS 141 AND 143) AND RELATED REGULATIONS IN THE GEORGIA RULES FOR SAFE DRINKING WATER, SECTIONS 391-3-5-.18, .19, .21, .22, .24, .25, .26 AND .27, AND INCLUDES OTHER REQUIRED OR RELEVANT SERVICES THAT INVOLVE REPEAT TESTING, MONITORING FOR UNREGULATED CONTAMINANTS, VULNERABILITY ASSESSMENTS, CORROSION CONTROL REQUIREMENTS, TECHNICAL ASSISTANCE, DATA MANAGEMENT/TRANSFER AND FEDERAL REPORTING; AND OTHER SERVICES THAT ARE DEEMED EITHER RELATED OR PERTINENT TO ACHIEVE COMPLIANCE WITH THE REFERENCED DRINKING WATER REGULATIONS. SERVICES FOR FUTURE REGULATIONS MAY BE COVERED BY THIS CONTRACT.

THE OWNER/OPERATOR, PERSONALLY OR THROUGH HIS DESIGNATED AGENT, ACKNOWLEDGES:

- (1) THAT ENTERING INTO THIS CONTRACT IS NOT A CONDITION OF OR PREREQUISITE TO THE PERMIT FOR THE PUBLIC WATER SYSTEM NOR WILL ENTERING INTO THIS CONTRACT ESTOP OR PREVENT EPD FROM FULFILLING ITS REGULATORY OR ENFORCEMENT DUTIES TO ENFORCE THE PROVISIONS OF THE GEORGIA SAFE DRINKING WATER ACT OF 1977 AND THE GEORGIA RULES FOR SAFE DRINKING WATER PROMULGATED THEREUNDER. SUCH ACTIVITIES INCLUDE BUT ARE NOT LIMITED TO ISSUING FAILURE TO MONITOR VIOLATION LETTERS, NOTICES OF VIOLATIONS, CONSENT ORDERS, ADMINISTRATIVE ORDERS AND THE ENACTMENT OF CIVIL PENALTIES BY THE DIVISION DIRECTOR AS AUTHORIZED BY OCGA SECTION 12-5-192.
- (2) THAT ENTRY INTO THIS CONTRACT BY EPD IS MEANT TO FACILITATE THE PROVISION OF SAFE DRINKING WATER TO THE PEOPLE OF GEORGIA IN KEEPING WITH THE LEGISLATIVE INTENT AND DECLARATION OF PUBLIC POLICY SET FORTH IN OCGA SECTION 12-5-171.
- (3) IN THE EVENT OF A CHANGE IN OWNERSHIP, THIS CONTRACT IS BINDING ON FUTURE OWNERS OF THIS PUBLIC WATER SYSTEM FOR THE LENGTH OF THE CONTRACT AND A COPY OF THIS CONTRACT MUST BE PROVIDED TO THE NEW OWNER.

UNDER THIS CONTRACT THE ENVIRONMENTAL PROTECTION DIVISION (EPD) AGREES TO:

- (1) PROVIDE ALL LABORATORY ANALYSES REQUIRED BY THE GEORGIA RULES FOR SAFE DRINKING WATER SECTIONS 391-3-5-18, 19, 21, 22, 24, 25, 26 AND 27, WITH THE EXCEPTION OF ANALYSIS FOR BROMATE AND CHLORITE.
- (2) PROVIDE SAMPLING CONTAINERS AND INSTRUCTIONS. EPD WILL ASSUME ALL MAILING COST OF THESE ITEMS TO THE ADDRESS PROVIDED BY THE WATER SYSTEM OWNER.
- (3) EITHER PROVIDE WRITTEN REPORTS OR MAKE AVAILABLE THE RESULTS OF ANALYSIS OF EACH SAMPLE TO THE OWNER OR THE DULY AUTHORIZED AGENT.
- (4) PROVIDE TECHNICAL ASSISTANCE TO THE PUBLIC WATER SYSTEM OWNER/OPERATOR REGARDING CORROSION CONTROL TREATMENT UNDER THE LEAD/COPPER RULE (THE COST OF ENGINEERING, DESIGN, EQUIPMENT, AND CHEMICALS FOR CORROSION CONTROL ARE THE RESPONSIBILITY OF THE PUBLIC WATER SYSTEM.)
- (5) PROVIDE LIMITED VULNERABILITY ASSESSMENTS FOR ORGANIC AND INORGANIC CHEMICAL MONITORING REQUIREMENTS LISTED UNDER SECTIONS 391-3-5-21, 22, AND 26 OF THE GEORGIA RULES FOR SAFE DRINKING WATER.

THE WATER SYSTEM OWNER/OPERATOR OR THROUGH HIS DESIGNATED AGENT AGREES TO:

- (1) READ THE SAMPLING INSTRUCTIONS AND FOLLOW THOSE INSTRUCTIONS WHEN COLLECTING SAMPLES.

- (2) COLLECT ALL SAMPLES REQUIRED BY THE GEORGIA RULES FOR SAFE DRINKING WATER SECTIONS 391-3-5-18, 19, 21, 22, 24, 25, 26 AND 27 IN CONTAINERS PROVIDED BY EPD.
- (3) SHIP THE SAMPLES WITHIN THE TIME FRAME SPECIFIED BY THE SAMPLING INSTRUCTIONS TO THE EPD LABORATORY. (THE WATER SYSTEM OWNER/OPERATOR MUST PAY THE COST OF SHIPPING THESE SAMPLES TO THE LABORATORY).
- (4) PAY THE AGREED UPON FEE FOR THE LABORATORY AND RELATED SERVICES WITHIN 30 DAYS UPON RECEIPT OF INVOICE.
- (5) 3 PAYMENTS OF \$7550.
- (6) TOTAL COST OF THE SERVICES PROVIDED DURING THE LIFE OF THIS CONTRACT \$22650.

THIS CONTRACT COVERS A PERIOD BEGINNING 7/1/2004 AND ENDING 6/30/2007. CHANGES IN POPULATION, CLASSIFICATION, OR NUMBER OF ENTRY POINTS MAY EFFECT THE AMOUNT DUE IN SUCCEEDING INSTALLMENTS. (SEE ATTACHMENT A).

=====

THIS CONTRACT COVERS SERVICES FOR THE FOLLOWING FACILITY:

SYSTEM NAME: MONROE

FACILITY ID#: GA2970001

LOCATED IN: WALTON County, Georgia.

CURRENT POPULATION SERVED: 15555 people.

PRODUCTION ENTRY POINTS: 1

CLASSIFICATION: Community

TELEPHONE #: 770-266-5311

OWNER/AGENT'S MAIL ADDRESS:

Mr. BOBBY MORROW
 MONROE WATER, LIGHT & GAS COMM
 POB 725
 MONROE, GA 30655-0725

CHECK BOX IF ALL INFORMATION IS CORRECT. IF NOT, MAKE APPROPRIATE CHANGES.

Bobby Morrow
 OWNER'S OR DESIGNATED AGENT'S SIGNATURE
Bobby Morrow
 PRINT ABOVE NAME HERE
General Manager
 TITLE
Deborah N. Zitt
 WITNESS

06/16 / 2004
 DATE

=====DO NOT WRITE BELOW THIS LINE=====

THE FOREGOING CONTRACT IS ACCEPTED ON BEHALF OF EPD THIS ____ DAY OF _____, 2004.

 Carol A. Couch
 DIRECTOR, ENVIRONMENTAL PROTECTION DIVISION

GEORGIA EPD DRINKING WATER SERVICE FEE

POPULATION SERVED	EFFECTIVE (JULY 1, 2004-JUNE 30, 2007)		
	1 ENTRY POINT	2 ENTRY POINTS	3 OR MORE ENTRY POINTS
OVER 100,000	\$14,500	\$20,500	\$26,500
50,001-100,000	\$12,200	\$14,200	\$16,200
* 10,001-50,000	\$ 7,550	\$ 8,800	\$10,050
3,301-10,000	\$ 5,400	\$ 6,250	\$ 7,100
1,001-3,300	\$ 3,200	\$ 3,825	\$ 4,450
751-1,000	\$ 1,500	\$ 1,850	\$ 2,200
501-750	\$ 900	\$ 1,250	\$ 1,600
101-500	\$ 500	\$ 600	\$ 700
<101	\$ 250	\$ 300	\$ 350
TNC	\$ 36	\$ 36	\$ 36

TNC= TRANSIENT NON-COMMUNITY

ATTACHMENT A



Utility Committee Meeting

AGENDA

July 3, 2007

Item:

Purchase - Truck for Sewer Department

Department:

Water and Gas

Additional Information:

Financial Impact:

Budgeted Item:

Recommendation / Request:

Viewing Attachments Requires Adobe Acrobat. [Click here](#) to download.

Attachments / click to download



Utility Committee Meeting

AGENDA

July 3, 2007

Item:

Discussion / Approval - Liberty Bank Electric Choice Load

Department:

Electric and Telecommunications

Additional Information:

Brian Thompson has submitted a choice load agreement to WB & T. They will review. We will keep you updated on their decision.

Financial Impact:

Budgeted Item:

Recommendation / Request:

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Attachments / click to download

[WB & T Electric Choice Load](#)

June 25, 2007

WB & T Investors
P.O. Box 430
Monroe, GA 30655

The City of Monroe is pleased to offer the following proposal to WB & T Investors for **electrical distribution** service at the future site of Liberty First Bank.

Per request of WB & T Investors to make the corner of Liberty First Bank at SR 10 and Highway 138 more aesthetically appealing, the City of Monroe is prepared to re-locate two (2) existing electrical distribution poles at no charge, remove two (2) existing electrical distribution poles not in use, and waive any underground electrical distribution charges to be the sole power provider to Liberty First Bank.

As we discussed, our electric crews will never be more than three (3) miles away from your location during business hours which allows for quick response times to any problems that may occur. The City of Monroe currently serves Home Depot, Great Oaks Development, and McDonalds on the same electric feeder. It is budgeted to construct a second electric feeder on the SR 138 extension which will allow us to dual feed this area. The substation that feeds your development is located on Spring Street which is less than two (2) miles away. All of these points add up to give you a high reliability of service.

However, if WB & T Investors elects Walton EMC to be their sole power provider, the City of Monroe is prepared to complete said construction on the corner of said property for the construction costs of \$17,644.00.

In addition, the City of Monroe also agrees to the request of WB & T Investors to be released from this contract three (3) years from said date and enter into a customer choice electrical distribution load at said location. Conversely, if WB & T investors decide to have Walton EMC be their sole power provider after the three (3) year contract has expired, WB & T investors agrees to pay \$8,822.00 which is one-half of construction costs.

This proposal is pursuant to the City of Monroe's City Council approval.

Should you agree that the City of Monroe be your power provider, please sign attached letter of intent stating you accept the proposal so it can be submitted for council approval.

Sincerely,


Brian Thompson
Director of Electric and Telecommunications

Item # 7



Utility Committee Meeting

AGENDA

July 3, 2007

Item:

Discussion / Approval - Hospital Choice Load

Department:

Electric and Telecommunications

Additional Information:

Brian Thompson met with hospital and agreement to receive their choice load should be in hand by June 29, 2007.

Financial Impact:

Will discuss at meeting how choice load will impact our budget in the General Fund and the Enterprise Fund.

Budgeted Item:

Recommendation / Request:

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Attachments / [click to download](#)



Utility Committee Meeting

AGENDA

July 3, 2007

Item:

Discussion - CATV COLO with KLIP

Department:

Additional Information:

Financial Impact:

Budgeted Item:

Recommendation / Request:

Viewing Attachments Requires Adobe Acrobat. [Click here](#) to download.

Attachments / click to download



Utility Committee Meeting

AGENDA

July 3, 2007

Item:

Approval - Proposed Security Lighting Rates

Department:

Electric and Telecommunications

Additional Information:

Financial Impact:

Budgeted Item:

Recommendation / Request:

To simplify and increase security lights.

Viewing Attachments Requires Adobe Acrobat. [Click here](#) to download.

Attachments / click to download

[Proposed security lighting](#)



Proposed Security Light Rates

100w HPS open bottom	6.50*
400w HPS directional	20.00*
100w HPS directional	25.00*

* Monthly fee of \$3.00 for a new pole and \$3.00 for underground.



ELECTRIC RATE SCHEDULES

(Effective January 01, 2001)

STREET LIGHT & SECURITY LIGHT MONTHLY RATES

WATTS	STREET	SECURITY
• 100 Watt HPS (cobrahead)	\$ 6.00✓	\$ 5.00✓
• 175 Watt Mercury Vapor (existing)	\$ 6.00✓	\$ 5.00✓
• 150 Watt HPS (cobrahead)	\$ 7.00✓	\$ 6.00✓
• 150 Watt HPS (ornamental) - DIR	8.00 -	\$10.00** ✓ HPS Ornamental
• 250 Watt HPS (cobrahead)	\$ 8.00✓	\$ 8.00✓
• 400 Watt HPS (cobrahead)	\$ 8.00✓	20.00 DIR METAL
• 400 Watt Mercury Vapor (cobrahead)	-	3.00
• 1000 Watt Metal Halide (existing)	-	\$21.00✓
• 1500 Watt Metal Halide (existing)	-	\$30.00✓

Pole Add-on: ✓ \$1.50/month for 30'-39' pole
 ✓ \$2.00/month for 40'-45' pole

Were billing:
 [Maxie Price 30 lights @ 45.00 each]
 stopped 12/2004

- Note:
- a) All maintenance and upkeep will be done by Monroe Utilities Network.
 - b) All existing security lights will be converted to unmetered monthly rate status at the first required maintenance.
 - c) Any underground wiring necessary for security lights will require \$1.50/ft. upfront payment to the Monroe Utilities Network.

** Fiberglass/Ornamental poles and fixtures require upfront payment equal to the current materials price of these items.

- **Developer** shall pay for the operation of Street Lights for one (1) year from the date of the dedication of streets or from installation and lighting whichever is later, effective May 4, 2004, as recorded in (Code of City of Monroe) Section 8.27, entitled "Street Lights" of the City of Monroe Development Regulations.

TRAFFIC SIGNAL RATE

- Traffic Signal \$ 5.00/Month ✓



Utility Committee Meeting

AGENDA

July 3, 2007

Item:

Purchase - 1 Load 40 Foot Poles

Department:

Additional Information:

Financial Impact:

Budgeted Item:

Recommendation / Request:

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